

Resolution No. 2026-078
Resolution To Amend The 2026 Fiscal Budget For The
Morris County Municipal Utilities Authority Pursuant To N.J.A.C. 5:31-2.8
Solid Waste Division (Additional Tonnage Costs and Revenue)

WHEREAS, the Morris County M.U.A. on September 15, 2026 proposed to amend the Solid Waste Division budget to include additional revenue and appropriations due to 2026 additional disposal tonnage activity in the amount of \$863,500, and

WHEREAS, the 2026 Solid Waste Division budget was adopted based on 480,000 tons of transfer-station disposal, and year-to-date activity indicates full-year tonnage of approximately 490,000 tons; and

WHEREAS, N.J.A.C. 5:31-2.8 provides that the Director, Division of Local Government Services may approve the amendment of the budget of any Authority or District when there are increases in budgeted revenue with corresponding increases in budgeted appropriations, and

WHEREAS, said Director may approve the amendment of the authority's budgeted revenue and appropriations in equal amounts.

NOW, THEREFORE, BE IT RESOLVED, that the Morris County M.U.A. hereby requests the Director of Local Government Services to approve the amendment to the 2026 budget as follows:

<u>Increase Amended Revenue:</u>	<u>From:</u>	<u>To:</u>
Tipping Fees (Oper. Rev.)	\$54,240,000.00	\$55,103,500.00

<u>Increase Amended Appropriations:</u>	<u>From:</u>	<u>To:</u>
Transport & Disposal (Transfer St. O&M)	\$37,545,600.00	\$38,327,800.00
NJ Recycling Tax (Transfer St. O&M)	\$ 1,440,000.00	\$ 1,470,000.00
Host Benefit Fees (Transfer St. O&M)	\$ 2,462,400.00	\$ 2,513,700.00

CERTIFICATION

I hereby certify that the foregoing Resolution was adopted by the Morris County Municipal Utilities Authority at the Regular Meeting held on September 15, 2026.

MORRIS COUNTY MUNICIPAL
UTILITIES AUTHORITY

By: _____
Christopher Dour, Chairman

ATTEST:

Marilyn Regner, Secretary